

Account Description	Increase	Decrease
71100 - Regular Instruction Program		
116 - Teachers		250,000.00
71150 - Alternative Instruction Program		
116 - Teachers	200.00	
163 - Educational Assistants	200.00	
201 - Social Security	26.00	
204 - State Retirement	32.00	
212 - Employer Medicare	7.00	
71200 - Special Education Program		
116 - Teachers	5,500.00	
171 - Speech Pathologist	600.00	
201 - Social Security	379.00	
204 - State Retirement	553.00	
212 - Employer Medicare	89.00	
71300 - Vocational Education Program		
116 - Teachers	3,020.00	
201 - Social Security	188.00	
204 - State Retirement	274.00	
212 - Employer Medicare	45.00	
72110 - Attendance		
121 - Data Processing Personnel	200.00	
201 - Social Security	13.00	
204 - State Retirement	14.00	
212 - Employer Medicare	4.00	
72120 - Health Services		
105 - Supervisor/Director	200.00	
131 - Medical Personnel	1,100.00	
162 - Clerical Personnel	200.00	
201 - Social Security	94.00	
204 - State Retirement	96.00	
207 - Medical Insurance	500.00	
212 - Employer Medicare	23.00	
72130 - Other Student Support		
207 - Medical Insurance	7,200.00	
72210 - Regular Instruction Program		
105 - Supervisor/Director	1,030.00	
129 - Librarians	1,400.00	
161 - Secretary(s)	200.00	
163 - Educational Assistants	400.00	
201 - Social Security	189.00	
204 - State Retirement	259.00	
212 - Employer Medicare	45.00	
72220 - Special Education Program		
105 - Supervisor/Director	200.00	
201 - Social Security	13.00	
204 - State Retirement	19.00	
212 - Employer Medicare	4.00	

Account Description	Increase	Decrease
72230 - Vocational Education Program		
105 - Supervisor/Director	200.00	
201 - Social Security	13.00	
204 - State Retirement	19.00	
212 - Employer Medicare	4.00	
72260 - Adult Programs		
105 - Supervisor/Director	200.00	
201 - Social Security	13.00	
204 - State Retirement	19.00	
212 - Employer Medicare	4.00	
72320 - Director of Schools		
161 - Secretary(s)	200.00	
201 - Social Security	13.00	
204 - State Retirement	14.00	
212 - Employer Medicare	4.00	
72410 - Office of the Principal		
119 - Accountants/Bookkeepers	1,600.00	
139 - Assistant Principals		53,819.00
161 - Secretary(s)	1,600.00	
72510 - Fiscal Services		
105 - Supervisor/Director	200.00	
119 - Accountants/Bookkeepers	500.00	
201 - Social Security	44.00	
204 - State Retirement	45.00	
207 - Medical Insurance	500.00	
212 - Employer Medicare	11.00	
72610 - Operation of Plant		
207 - Medical Insurance	13,000.00	
72620 - Maintenance of Plant		
105 - Supervisor/Director	200.00	
161 - Secretary(s)	200.00	
201 - Social Security	26.00	
204 - State Retirement	26.00	
212 - Employer Medicare	7.00	
72710 - Transportation		
105 - Supervisor/Director	200.00	
207 - Medical Insurance	8,500.00	
72810 - Central and Other		
105 - Supervisor/Director	1,400.00	
169 - Part-time Personnel	100.00	
189 - Other Salaries & Wages	200.00	
201 - Social Security	106.00	
204 - State Retirement	109.00	
212 - Employer Medicare	26.00	
73400 - Early Childhood Education		
116 - Teachers	1,000.00	

Account Description	Increase	Decrease
163 - Educational Assistants	1,000.00	
201 - Social Security	125.00	
204 - State Retirement	155.00	
207 - Medical Insurance		2,310.00
212 - Employer Medicare	30.00	
82130 - Education Debt Service		
612 - Principal on Other Loans Payable	250,000.00	
Total Amendment	306,129.00	306,129.00